Burke Centre Conservancy Pool Task Force Recommendations Priority List – updated April 26, 2018

COMPLETED = Recommendation completed and will be carried forward into 2018 & future pool seasons **ASAP** = Goal to be completed by upcoming 2018 Pool Season

HIGH = Implementation Goal for 2018 or 2019 Pool Season

MEDIUM = Comprehensive research and/or additional funding required to implement; to be planned for a future upcoming pool season

LOW = Time-consuming; more challenging initiative; plan for future pool season

| ITEM | PRIORITY | NOTES |
|---|-----------|--|
| RESERVE PLAN & INFRASTRUCTURE | | |
| Identify funding sources for improvements & modernization of facilities | High | |
| 2. Bathrooms & shower upgrades | High | Renovations for cosmetic purposes; facilities are monitored consistently for safety and to ensure fixtures are operating properly |
| 3. Addition of new water features at Oaks Pool | Low | Review during scheduled reserve work/rehab |
| 4. Relocate Ponds Pool check-in area | Low | New capital funding needed |
| 5. Eating & leisure area enhancements | High | Maintain workable inventory & distribution of pool furniture, umbrellas & tables. |
| 6. Vending Machines | ASAP | Contact alternate vendors for options; space, security, liability, etc. must be considered. <i>BoT</i> asked for this item to be given ASAP status. |
| 7. Better Food & Snack options | ASAP | Contact alternate vendors (food trucks) for options. <i>BoT assigned ASAP status</i> <i>for this item.</i> |
| 8. Expand Commons Pool deck | Low | Difficult with current layout |
| 9. Resurface bottoms of Woods, Landings & Oaks Pools | High | Configured to code; review during scheduled reserve work/rehab [Commons Main & Wading-Spring 2019; Oaks Main-Spring 2018; Landings 2019/2020 in conjunction with 2019 renovation; Ponds Main & Wading-2019; Woods completed-2016] |
| 10. Hot water regulators in showers | ASAP | The regulators are preset to comply with health department code; monitor throughout season for accuracy |
| 11. Extend PTF terms | Completed | Approved 3/20/18 |
| 12. Convert Landings pool to year-round | Low | Review during scheduled reserve |

| facility | | work/rehab |
|---|-----------------------------|---|
| MANAGEMENT OPERATIONS | | |
| Meet with Pool Management to review rules | Completed 4/10/18 | Part of routine yearly pool operations; however, a more in-depth review will be conducted |
| NOISE / PARKING / LITTERING | | |
| 1, 2 &3. Noise @ Commons pool during Swim Team Meets 4. Complaint procedure: Swim Team, condo, neighborhood representative | Completed Completed/ASAP | Swim Team has implemented remedial actions to mitigate these concernsSwim team shall assign a person to be at each meet to respond to concerns |
| 5. Sound Mitigation Structures/Plantings @ Commons pool | High | regarding noise and parking in person. Need to add this item to pool rehab planning |
| 6. Parking during Swim Team Events | ASAP | Swim team shall help to educate members re: parking on VDOT streets, in unmarked spaces, etc. |
| 7. Littering during Swim Team events | Completed/ASAP | Swim team has addressed the issue |
| HOURS ADJUSTMENTS | 1 | |
| 1. After-Hours events | High | Additional Community Activities being reviewed |
| 2 & 3. Early Pool Openings | High | Ponds & Landings pool could open at 10AM after BCSC season Commons pool could open at 10AM after natcap season Oaks & Woods pools could open at 9AM |
| Extend Pool Season | Completed | Weather permitting Sept 14-16 @ Ponds Pool |
| Pool Rules – Rules | Completed | Approved by BOT on 3/20/18 |
| Clarification of Eating Area signage | ASAP | Staff inventory of signs scheduled |
| Publish pool phone numbers | ASAP | Routinely published in Conservator May– August; will be added to BCC web site |
| COMMUNICATIONS | | |
| 1. Wifi availability | ASAP | Remove or publish passwords |
| 2. Establish email; Facebook & twitter accounts for pool alerts | ASAP | Burke Centre web site is primary means of posting alerts |
| 3. Post lifeguard photos with names | ASAP | Recommend guards wear name tags instead of posting pictures with names of 16 year olds. Guards could still be identified when rotating between pools |
| 4. Declutter check-in area & simplify sign- in process | ASAP | Review need with guards to keep area clean; review sign-in sheets |
| OTHER | | |
| 1. One-day pass to all BC residents | High/Medium | Consider advertising in May Conservator – any BC resident (with ID) that has not joined the pool can get a one day pass |

| | | between June 1 and June 14 |
|---|-----|---|
| 2. Cost analysis of adding pool membership to General Assessment | Low | Data based on percentages from 2017 pool season |
| 5,862 Households in Burke Centre 2,852 Pool applications with 9,630 members | | |
| 2,227 Resident applications (= 38% of households) with 7,401 members (= 77% of total pool members) | | |
| 625 Non-Resident applications (=22% of total memberships) with 2,229 members (= 24% of total pool members) | | |
| Swim Team # 164 non-resident swimmers = 7% 93 non-res families = 15% | | |